

HOLY FAMILY CATHOLIC CHURCH

1510 Fifth Street, Missouri City, Texas 77489

Annual Financial Report: Fiscal Year July 1, 2019 - June 30, 2020

INCOME

Donations	\$1,347,564
<small>(Offeratory, electronic giving, special donations, Holy Days, candle monies)</small>	
Building Fund Donations	\$173,119
Fall Festival 2019	\$105,119
Savings Interest Income	\$2,921
IGNITE	\$49,423
<small>(1/3 portion of parishioner contribution given to Parish)</small>	

TOTAL INCOME **\$1,678,146**

EXPENSES

General Parish	\$29,477
Administration	\$755,126
<small>(Parish Office, Plant Operations)</small>	
Educational and Liturgical	\$395,405
<small>(Liturgy, Music, CCE, Youth)</small>	
Pastoral	\$117,425
<small>(Clergy, Rectory)</small>	
DSF Goal Shortage	\$3,190
<small>(Archdiocesan Service Fund 2019 Goal set for Parish was \$122,000)</small>	
Fall Festival 2019	\$31,708
Property/Liability Insurance	\$92,180
Cathedraticum Tax	\$169,814
<small>(10% tax on Parish income from previous fiscal year owed to Archdiocese)</small>	
Disaster Recovery Fund	\$4,992
<small>(Funds owed to Archdiocese for disaster recovery)</small>	
Building Loan Interest Payments	\$42,478

TOTAL EXPENSES **\$1,641,795**

Income (-) Expenses **\$36,351**

Building Loan Principal Paid During Fiscal Year \$121,088

Balance **-\$ 84,737**