

HOLY FAMILY CATHOLIC CHURCH

1510 Fifth Street, Missouri City, Texas 77489

Annual Financial Report: Fiscal Year July 1, 2020 - June 30, 2021

INCOME

Donations	\$1,350,584
<small>(Offeratory, electronic giving, special donations, Holy Days, candle monies, CCE registrations, Lenten Project)</small>	
Building Fund Donations	\$202,325
Fall Festival 2020	\$38,476
Christmas Raffle 2020	\$70,647
Savings Interest Income	\$4,764
Paycheck Protection Plan Government Loan	\$127,100
IGNITE	\$45,377
<small>(1/3 portion of parishioner contribution given to Parish)</small>	

TOTAL INCOME **\$1,839,273**

EXPENSES

General Parish	\$21,959
Administration	\$500,186
<small>(Parish Office, Plant Operations)</small>	
Educational and Liturgical	\$335,941
<small>(Liturgy, Music, CCE, Youth)</small>	
Pastoral	\$137,429
<small>(Clergy, Rectory)</small>	
DSF Goal Shortage	\$19,913
<small>(Archdiocesan Service Fund 2020 Goal set for Parish was \$122,000)</small>	
Fall Festival 2020	\$8,950
Christmas Raffle 2020	\$17,760
Property/Liability Insurance	\$67,864
Cathedraticum Tax	\$171,787
<small>(10% tax on Parish income from previous fiscal year owed to Archdiocese)</small>	
Building Loan Interest Payments	\$37,969

TOTAL EXPENSES **\$1,319,758**

Income (-) Expenses **\$519,515**

Building Loan Principal Paid During Fiscal Year \$147,031

PPP Loan Used to Pay Pandemic Time Salaries \$127,100

Balance **\$ 245,384**